

32.01.35.14 Federal Programs

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	230,716
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SUMMARY

Total General Fund Appropriation.....	6,768,328
Total Special Fund Appropriation.....	5,000
Total Federal Fund Appropriation.....	230,716
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Total Appropriation.....	7,004,044
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HOLLY CENTER

32.01.36.01 General Administration General Fund Appropriation....		313,893
32.01.36.02 Dietary Services General Fund Appropriation....	517,182	
Special Fund Appropriation....	8,000	525,182
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32.01.36.03 Household and Property Services General Fund Appropriation....		675,782
32.01.36.05 Daily Living Training General Fund Appropriation....		1,396,425
32.01.36.06 Prevocation Training Services General Fund Appropriation....		240,709
32.01.36.09 Medical/Surgical Ser- vices General Fund Appropriation....		242,686
32.01.36.10 Ancillary Services General Fund Appropriation....		351,400
32.01.36.11 Education and Training of Professional Personnel General Fund Appropriation....		18,820
32.01.36.12 Community Services General Fund Appropriation....		102,430